

SFY 2010/2011 Governor's Proposed Budget

Department of Public Welfare

Office of Mental Health & Substance Abuse Services

Initial Overview

February 11, 2010

Mental Health and Drug & Alcohol Appropriations - Major Items

- Community allocation reflects level funding equal to FY 09/10 enacted budget (county portion = \$1.976M)
- BHSI and Act 152 funding remain level (FY 09/10 amounts)
- Funding to support the closure of Allentown State Hospital is included in the proposed budget
- Requested CHIPP funding included in proposed budget includes
 - Funding to annualize the 60 CHIPPs from Allentown in FY 09/10
 - Funding for an 39 additional CHIPPs from Allentown in FY 10/11
 - Funding for 11 dual-diagnosis CHIPP discharges from Allentown
 - Funding for 15 CHIPPs from Wernersville State Hospital as part of the Allentown closure initiative; 7 of these are for dual-diagnosis consumers
 - Half year funding for 30 CHIPP discharges from Norristown State Hospital
- Includes one-time use of \$20M in federal revenues to meet proposed budget level
- Includes provision to bill counties for forensic services provided at the Forensic Units of Norristown, Torrance and Warren State Hospitals

Medicaid Behavioral Health Capitation - Major Items

- Allows for slight rate increase and some growth in eligibility
- Recognizes savings in children's services areas of Act 62 (autism)
- Provides increased coverage for services for children in substitute care
- Calls for implementation of other best practices
- Includes shared savings assumptions for counties/contractors as applicable

A complete budget briefing is scheduled for Thursday, March 4, 2010 beginning at 9:00 a.m. at the Holiday Inn, 604 Station Road, Grantville, Pennsylvania. The briefing is open to the public and is held in conjunction with the March meetings of the OMHSAS Advisory Committee. *If you plan to attend, please RSVP no later than Friday, February 26, 2010 to Lynette Thomas lynthomas@state.pa.us*